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Northern Illinois Food Bank

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**NEIGHBORS.
EMPOWERED.**



FY25 ANNUAL REPORT



With Fiscal Year 2025 now completed, I'd like to acknowledge what has been one of the most transformative periods in Northern Illinois Food Bank's history. The end of this fiscal year marks the completion of Strategic Plan UNITE, the five-year plan launched in Fiscal Year 2021. The purpose of UNITE was to bring people together, foster collaboration, and ensure equitable

access to food and resources for everyone in our community. And now, looking back on the last five years, I'm incredibly proud of how much our community accomplished.

From the earliest days of the pandemic to recent economic disruptions, UNITE kept us grounded in our mission. Prior to UNITE, each month we were serving an average of 287,000 neighbors; now, at the end of UNITE, we are serving nearly 600,000 neighbors every month! Over the past five years, the community came together to invest over \$195 million into distributing 445 million meals with dignity, equity and convenience. We were able to meet the growing need through neighbor-centered innovations like online ordering with My Pantry Express, Regional Impact Teams to assess local resources and needs, and the relocation of two of our distribution centers to larger facilities.

If you have not yet seen the new Neighborhood Market in Rockford, which offers a grocery store-like experience for neighbors, as well as numerous volunteer opportunities, I encourage you to stop by. Because of generous donors, dedicated volunteers, and valuable input from neighbors, this center has become a hallmark of a charitable food system that truly puts **people** first.

Throughout this Annual Report, you will see numbers that highlight the impact **you** are having on this critical mission. However, the real impact can be seen in the resilience of our neighbors who have sought and received support and are now **thriving!** In the coming months, I look forward to introducing you to our new Strategic Plan THRIVE. Until then, thank you for your generosity and commitment to ensuring that **everyone** in Northern Illinois has the food they need to THRIVE!

Gratefully,

Julie Yurko
President and CEO

Volunteers at a Mobile Market Distribution



WE ENSURE HOPE

NORTHERN ILLINOIS FOOD BANK

Fiscal Year 2025 Annual Report Summary (July 1, 2024 - June 30, 2025)

FY25 FINANCIAL SUMMARY



REVENUE AND SUPPORT

Program service fees	\$	6,084,862
Contributions and grants	\$	24,044,893
Fees and grants from Government agencies	\$	10,940,296
Donated goods and services	\$	160,970,818
Other income	\$	3,126,013
Total Revenue and Support	\$	205,166,882



EXPENSES

Food Bank operations (program services)	\$	36,076,630
Contributed food distributed	\$	160,937,424
Management and general	\$	3,287,838
Fundraising	\$	3,731,050
Total Expenses	\$	204,032,942



ASSETS

Cash	\$	5,047,323
Investments	\$	35,795,661
Accounts receivable	\$	3,581,808
Inventory	\$	8,693,962
Right-of-use lease assets	\$	3,050,981
Prepaid and other assets	\$	515,240
Property and equipment, net of depreciation	\$	19,286,878
Total Assets	\$	75,971,853



LIABILITIES

Accounts payable	\$	1,010,236
Lease liabilities	\$	3,238,724
Accrued expenses	\$	2,086,940
Due to agencies	\$	233,564
Bonds payable	\$	4,302,688
Total Liabilities	\$	10,872,152



NET ASSETS

Unrestricted	\$	62,148,799
Temporarily restricted	\$	2,950,902
Total Net Assets	\$	65,099,701

WE ALL THRIVE



NORTHERN ILLINOIS FOOD BANK

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OPERATING EXPENSES



- 96% Food Bank Operations
- 2% Fundraising
- 2% Management & General

SOURCE OF FOOD RECEIVED

(In Pounds)



- 67% Donated
- 20% Purchased
- 13% Government

SOURCES OF FUNDING

(excluding value of donated food)



- 54% Contributions
- 25% Government Funding
- 14% Program Service Fees
- 7% Other Income

96% OF OUR RESOURCES GO DIRECTLY TO PROGRAMS THAT FEED OUR NEIGHBORS

MAKING AN IMPACT



Click image to watch our commercial

FY25 PROGRAM HIGHLIGHTS

-  **Child Nutrition**
1.2M meals distributed through programs
-  **Senior Grocery Program**
804k meals distributed through 60 program sites
-  **Neighborhood Market**
2.5M meals distributed and 26,220 unique individuals served
-  **Build Healthy Communities**
609k meals distributed through 12 healthcare partners
-  **My Pantry Express (MPX)**
2.4M meals provided through 16 weekly distributions

NORTHERN ILLINOIS FOOD BANK

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FY25 HIGHLIGHTS



93.5M
Meals Distributed



Average **571k**
neighbors served
each month



25%
Fresh
Produce



14%
Protein



14%
Dairy



More than **900** food
pantries and programs



154,887
volunteer hours

OUR VALUES



Community- We collaborate with our team and partners to exceptionally serve one another and our neighbors. We honor diversity and celebrate our unique gifts and perspectives.



Humility- We are humble and self-aware. We know when to ask for and accept help.



Impact- We create positive change by focusing on what's most important to our mission.



Empowerment- We trust and support each other to get the job done and to do it well.



Accountability- We take ownership for our performance and honor our commitments.



Transparency- We share information, as appropriate, openly and honestly through candid conversation.

OUR MISSION



To provide nutritious food and resources for our neighbors, with dignity, equity and convenience, through partnerships and innovation.

OUR VISION



For everyone in Northern Illinois to have the food they need to thrive.

THANK YOU TO OUR SUPPORTERS, DONORS & PARTNERS

View a list of Food Bank supporters, donors and partners at SolveHungerToday.org/AnnualReport



**NEIGHBORS.
EMPOWERED.**



Neighbor shopping at our Neighborhood Market