

## EXECUTIVE COMMITTEE

**William Connell** - Chair  
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**Nate Carden** - Vice Chair  
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**Nadine Moore** - Treasurer  
Boston Consulting Group

**Carol Peterson** - Secretary  
Exelon Generation (retired)

**Kim Holmes** - DEI Chair  
Inclusion Nation

**Julie Yurko**  
Northern Illinois Food Bank

## BOARD MEMBERS

**Corey Berends**  
Footprint

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Mondelez International (retired)

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CogniTek

**Moses Herring Sr.**  
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**Judy Hsu**  
WLS TV ABC 7 Eyewitness News

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Attorney (retired)

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Midwest Quality Consulting

**John Millner**  
John Millner & Associates

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**Shawn Porter**  
Shaw's/Star Market

**Kevin Poorten**  
Northwestern Medicine

**Dale Richardson**  
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Xperi

**Sandy Rodriguez**  
McDonald's USA

**Craig Sesemann**  
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**Anthony Suggs**  
Albertsons

**Wilbur You**  
Youtech & Associates



**NEIGHBORS.  
EMPOWERED.**



## FY24 ANNUAL REPORT



As I look back and reflect on this past year, it's the stories from our community that stand out the most. Stories like Debbie's, a retiree living in Rockford, who not only visits the Food Bank herself, but also gives her time as a volunteer supervisor at our Neighborhood Market (formerly known as Winnebago Community Market).

Debbie and her husband frequently use My Pantry Express (MPX), often encouraging others to take advantage of the convenient Amazon delivery. She praises the privacy that accompanies the service and finds it especially helpful in the winter, when weather makes going out a challenge. I am heartened by the work we've done over the last year to increase online ordering for our neighbors in a way that promotes dignity and convenience. Debbie is one of the 570,000 neighbors we serve each month, a number that has doubled in the last five years.

MPX is an example of the many programs the Food Bank provides in addition to the incredible service provided by our network of 900 food pantries, soup kitchens and program sites. The overwhelming support from our community allowed us to distribute 90.5 million meals this year, 10% more than the previous year. This is, in part, due to the generosity of 29,000 donors and our 20,000 volunteers who donated nearly 150,000 volunteer hours to help us work toward our goal of solving hunger in Northern Illinois.

And yet, there is still so much work to be done. As we head into the final year of our current Strategic Plan UNITE, we express our gratitude for folks like Debbie: family members, friends, volunteers, and neighbors, whose compassion and support allow us to do what we do. Together, we are making an impact. Together, we are caring for one another and serving our communities. Together, we are **Neighbors. Empowered.**

Many thanks!

Julie Yurko  
President and CEO



Debbie and Thalia, Winnebago Community Market Operations Specialist

# NORTHERN ILLINOIS FOOD BANK

Fiscal Year 2024 Annual Report Summary (July 1, 2023–June 30, 2024)

## FY24 FINANCIAL SUMMARY



### REVENUE AND SUPPORT

Program service fees	\$	5,565,744
Contributions and grants	\$	25,518,901
Fees and grants from Government agencies	\$	9,975,141
Donated goods and services	\$	156,484,377
Other income	\$	3,821,265
<b>Total Revenue and Support</b>	<b>\$</b>	<b>201,365,428</b>



### EXPENSES

Food Bank operations (program services)	\$	36,958,437
Contributed food distributed	\$	154,716,781
Management and general	\$	3,489,428
Fundraising	\$	3,839,569
<b>Total Expenses</b>	<b>\$</b>	<b>199,004,215</b>



### ASSETS

Cash	\$	7,433,653
Investments	\$	32,368,880
Accounts receivable	\$	5,148,357
Inventory	\$	7,740,492
Right-of-use lease assets	\$	1,634,584
Prepaid and other assets	\$	435,895
Property and equipment, net of depreciation	\$	19,085,563
<b>Total Assets</b>	<b>\$</b>	<b>73,847,424</b>



### LIABILITIES

Accounts payable	\$	1,489,018
Lease liabilities	\$	1,804,699
Accrued expenses	\$	1,617,809
Due to agencies	\$	304,893
Bonds payable	\$	4,665,244
<b>Total Liabilities</b>	<b>\$</b>	<b>9,881,663</b>



### NET ASSETS

Unrestricted	\$	59,790,310
Temporarily restricted	\$	4,175,451
<b>Total Net Assets</b>	<b>\$</b>	<b>63,965,761</b>



**WE ALL THRIVE**

# NORTHERN ILLINOIS FOOD BANK

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## OPERATING EXPENSES



- 96% Food Bank Operations
- 2% Fundraising
- 2% Management & General

## SOURCES OF FUNDING (excluding value of donated food)



- 57% Contributions
- 22% Government Funding
- 12% Program Service Fees
- 9% Other Income

## SOURCE OF FOOD RECEIVED (In Pounds)



- 65% Donated
- 23% Purchased
- 12% Government





**96% OF OUR RESOURCES GO DIRECTLY TO PROGRAMS THAT FEED OUR NEIGHBORS**

## MAKING AN IMPACT



Click image to watch our commercial

## FY24 PROGRAM HIGHLIGHTS

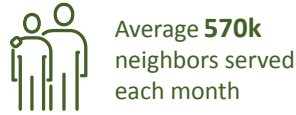
-  **Child Nutrition**  
1.4M meals through 398 distributions
-  **Senior Grocery Program**  
860k meals distributed through 60 program sites
-  **Winnebago Community Market**  
2.7M meals distributed and 1,600 households served weekly
-  **Build Healthy Communities**  
535k meals distributed through 13 healthcare partners



# NORTHERN ILLINOIS FOOD BANK

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## FY24 HIGHLIGHTS



More than **900** food  
pantries and programs



**149,168**  
volunteer hours

## OUR VALUES



**Community-** We collaborate with our team and partners to exceptionally serve one another and our neighbors. We honor diversity and celebrate our unique gifts and perspectives.



**Humility-** We are humble and self-aware. We know when to ask for and accept help.



**Impact-** We create positive change by focusing on what's most important to our mission.



**Empowerment-** We trust and support each other to get the job done and to do it well.



**Accountability-** We take ownership for our performance and honor our commitments.



**Transparency-** We share information, as appropriate, openly and honestly through candid conversation.

## OUR MISSION



To provide nutritious food and resources for our neighbors, with dignity, equity and convenience, through partnerships and innovation.

## OUR VISION



For everyone in Northern Illinois to have the food they need to thrive.

## THANK YOU TO OUR SUPPORTERS, DONORS & PARTNERS

View a list of Food Bank supporters, donors and partners at [SolveHungerToday.org/AnnualReport](https://SolveHungerToday.org/AnnualReport)



**NEIGHBORS.  
EMPOWERED.**

